**BIAYA DAN JADWAL KEGIATAN**

**4.1 Anggaran Biaya**

|  |  |  |  |
| --- | --- | --- | --- |
| No | Jenis Pengeluaran | Sumber Dana | Besaran Dana |
| 1 | Bahan habis pakai | Belmawa |  |
| Perguruan Tinggi |  |
| Instansi Lain |  |
| 2 | Sewa dan jasa | Belmawa |  |
| Perguruan Tinggi |  |
| Instansi Lain |  |
| 3 | Transportasi Lokal | Belmawa |  |
| Perguruan Tinggi |  |
| Instansi Lain |  |
| 4 | Lain-lain | Belmawa |  |
| Perguruan Tinggi |  |
| Instansi Lain |  |
|  |  |

**4.2 Jadwal Kegiatan**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| No | Jenis Kegiatan | Bulan | | | | | | | | | | | | Penanggung Jawab |  |  |
| 1 | | | | 2 | | | | 3 | | | |  |
| Minggu | | | | Minggu | | | | Minggu | | | |
| 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |  |
| 1 | Persiapan perlengkapan alat dan bahan |  |  |  |  |  |  |  |  |  |  |  |  | 1. Sarah Wulandari Manurung  2. Rio Ade Setiawan  3. Nur Chainuri Ashilla  4. Priscilla Sherly Tania  5. Khonsalina Alya Qosimah |
| 2 | Survey Bahan Baku |  |  |  |  |  |  |  |  |  |  |  |  | 1. Rio Ade Setiawan |
| 3 | Publikasi Promosi |  |  |  |  |  |  |  |  |  |  |  |  | 1. Priscilla Sherly Tania |
| 4 | Produksi dan Pemasaran |  |  |  |  |  |  |  |  |  |  |  |  | 1. Rio Ade Setiawan  2. Nur Chainuri Ashilla  3. Khonsalina Alya Qosimah |
| 5 | Evaluasi dan Penyusunan Laporan |  |  |  |  |  |  |  |  |  |  |  |  | 1. Sarah Wulandari Manurung |